

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR TWO LOCALLY ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05-84**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$13,950,000 for two State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes two locally-administered STIP projects on the State highway system totaling \$13,950,000, plus \$7,658,000 from other sources. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time. The Department has reviewed the projects and concludes that they are consistent with the Commission approved STIP priority list.

FINANCIAL RESOLUTION:

Resolved, that \$13,950,000 be allocated from the Budget Act of 2005, Non-Budget Act Item 2660-801-3008 for two locally-administered STIP projects on the State highway system, as described on the attached vote list.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Fund Amount Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-05-84	
1 \$11,450,000 Santa Clara Valley Transportation Authority <u>MTC</u> Santa Clara 04N-SCL-152 23.0/21.0	Route 152 / 156 Interchange. Construct Westbound Route 152 to Southbound Route 156 Flyover and Other Interchange Improvements. (Contributions from other sources: \$7,658,000.) (\$55,000 from PS&E and \$2,273,000 from Construction Support are moved to Construction.) Construction to be implemented by the Santa Clara Valley Transportation Authority.	0A830K 04-0070 RIP / 05-06 \$0 \$0 \$0 \$0 \$0 \$2,982,000 \$5,310,000	2005-06 801-3008 20.20.075.600 2005-06 801-3008 20.20.025.700	\$6,140,000
2 \$2,500,000 Kern County <u>KCOG</u> Kern 06S-Ker-99 R30.5/R31.1	In Kern County near Shafter. On 7th Standard Road from SR 99 to Coffee Road. Grade separation and Interchange upgrade. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	43350 06-E013 RIP / 05-06 \$0 \$0 \$2,500,000 \$0	2005-06 801-3008 20.30.600.620	\$2,500,000 \$2,500,000